



Belfast City Council

Report to:	Development Committee
Subject:	Quarterly update of the Departmental Plan (Q4)
Date:	9 June 2010
Reporting Officer:	John McGrillen, Director of Development, ext 3470
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Relevant Background Information

The Development Departmental Plan 2009 -2010 was approved by the Development Committee on the 13 May 2008 with agreement that quarterly update reports would be presented to Committee at later dates. This update is for the final quarter of 2009-2010 (for the period 1 Jan – 31 March 2010).

Key Issues

Service and unit managers were asked to provide updates on the status of their unit's projects and initiatives under each of the strategic aims of the departmental plan, providing commentary if necessary. The classifications used to provide updates are outlined below and progress is monitored using the flagging system:

- Complete – the action is complete and deadlines/targets met;
- On target – action has begun but is not yet complete;
- Deferred – the action has been deferred due to changing circumstance or priorities;
- Externally Delayed – the action has been delayed due to circumstances outside of our control e.g. planning permission not received, waiting on a partner, etc;
- Delayed - project is delayed;
- Cancelled – the project has been cancelled.

Resource Implications

There are no additional resource implications.
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Recommendations

The Committee is asked to note:

The update of Development Department's plan for the period 1 January – 31 March 2010.

Decision Tracking

There is no decision tracking attached to this document

Documents Attached

Appendix 1 - Quarterly update of the 2009/10 Departmental Plan for the period 1 January – 31 March 2010.
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